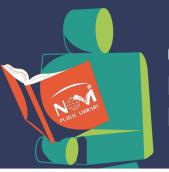
2023-2024 Novi Public Library Annual Report



Cultivate Learning Inspire Creativity Foster Inclusivity

Our Highlights: June 2023 - July 2024



Highlight 1: Created Strategic Work Plan for 2024-2025 At the April 25, 2024 Library Board Meeting, Trustees approved a one-year Strategic Work Plan for 2024-2025. This plan details the ways the Novi Public Library will work towards its four strategic goals:

- Align Funding & Services
- Improve Internal Communications
- · Adapt Resources, Services & Facilities
- Staff Investment & Retention

To view the details of this work plan, visit novilibrary.org.



Highlight 2: Launched New Online Calendar & Meeting Room Software

In April 2024, the Novi Public Library launched a new event calendar and meeting room software called Library Market. This new software allows patrons to register for programs and request a meeting room online.

This new software allows better flexibility for patrons when checking our meeting room availability when the Library is closed. The mobile-friendly software allows for easier registration for programs.



Highlight 3: Participated in DIA Inside | Out Program

In partnership with the City of Novi's Parks and Recreation Department, the Novi Public Library participated in the DIA Inside | Out Program from May 2024-October 2024. The Library received a beautiful reproduction of "The Piazza San Marco" by Canaletto, which was installed just outside the main entrance.

Along with the program, patrons were able to participate in a BINGO activity to explore other reproductions throughout the City.

Additional Highlights

- Improved building Wi-Fi with newer and faster technology in August 2023.
- Displayed a story walk at Pavilion Shore Park from September-October 2023.
- Partnered with City of Novi Parks and Recreation for a new Read and Recreation program, from September-October 2023.
- Hosted Emiko Jean, author of Mika in Real Life, for the 13th Annual Community Read in October 2023.
- Completed a disability audit of the building in November 2023.
- Received new electric vehicle charging stations in Library's parking lot in January 2024.
- **Replaced** the security cameras throughout the building in January 2024.
- Installed new shelving in the youth area for STEAM kits in February 2024.
- Enhanced youth play area with new toys, thanks to a generous donation from the Friends of Novi Library in February 2024.
- Held a successful Tiny Art Show in April 2024.
- Welcomed Novi Photography Club photo exhibit in April 2024.
- Collaborated with Dear Asian Youth Novi (DAYN) for annual API Heritage Festival in June 2024.
- Celebrated a with over 1,000 attendees of all ages during our 2024 Summer Reading Kick-Off Party in June 2024.
- **Upgraded** building paging system and remote printing option (Princh) for patrons in June 2024.



676,938 physical 158,979 digital



153,863 in our collection







114% increase







36.77 192% increase





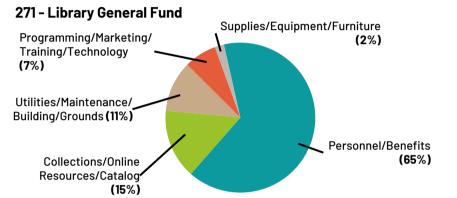
checkouts at Lakeshore Lending Library 32% increase

iCube Makerspace training sessions 26% increase



July 2023-June 2024 Financial Summary

(Audited: October 31, 2024)



Personnel/Benefits (65%) Collections/Online Resources/Catalog (15%) Utilities/Maintenance/Building/Grounds (11%)

Programming/Marketing/Training/Technology (7%) Supplies/Equipment/Furniture (2%)

Total Revenues

Total Expenditures

Fund Balance in Reserve

\$2,448,748,97

\$586,817.53

\$417,071.57

\$258,566.85

\$82,960.41

\$3,827,332,74 \$3,794,165.33

\$2,596,669.43

Donations & Sponsorships

\$29,298.79

Friends of Novi Library donations for Library programs, services and technology

\$24,990.78

raised in program and event sponsorships, in-kind and general donations

\$2,365.78

general donations 271 account, in-kind donations

\$16,725.00

general donations 272 account

S5,900.00

raised in program and event sponsorship

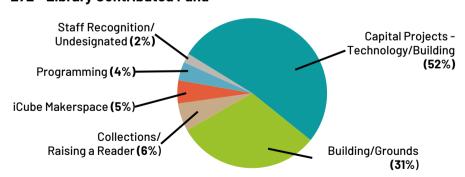
Looking Forward to 2024-2025

- Implementing initial Strategic Planning Goals for 2024-2025.
- **Updating** Teen Area to allow for more seating/group studying while making the Young Adult Collection more accessible.
- Welcoming Michigan author, Kelsey Ronan, for 14th Annual Community Reads event.
- Hosting a Diversity, Equity & Inclusion Human Library® Event.
- Upgrading Library technology such as printing and scanning.
- Preparing plans and financial needs for a future bond initiative.
- **Improving** internal communication and organizational work culture.

To view our full digital Annual Report, visit novilibrary.org/annualreport.



272 - Library Contributed Fund



Capital Projects - Technology/ Building (52%)

\$111,045.89 Building/Grounds (31%) \$66,001.70

Collections/Raising a Reader (6%)

\$12,266.16

iCube Makerspace (5%)

\$9,856.18

Programming (4%)

\$8,612.26 \$3,542.10

Staff Recognition/Undesignated (2%) **Total Revenues**

Total Expenditures

\$156,688.28 \$211,324.29

Fund Balance in Reserve \$1,643,951.09 12/30/24